

Oxford Diocesan Guild of Church Bell Ringers
Income & Expenditure Account Budget 2022
Period ending 06 September 2021

	Notes	2019 Actual £	2020 Actual £	2021 YTD £	2022 Budget £
Income					
Subscriptions	1	12,582	12,110	11,113	11,337
Donations & Peal fees	2	1,485	356	519	800
Course fees	3	3,641	100	0	1,880
Young ringer events	5	353	33	134	230
Fundraising income	6	726	158	50	550
Interest		81	46	5	30
Total income		18,867	12,803	11,820	14,827
Expenditure					
Fundraising costs	6	462	49	0	320
Grant expenditure	7	3,474	3,140	3,250	4,030
Course costs	3	3,106	50	0	1,525
Ringling event costs	4	240	140	(15)	340
Young ringer costs	5	1,714	95	1,367	2,140
Insurance costs	8	4,763	4,729	3,219	4,900
Ringling support	9	865	442	469	690
Ringling publications	10	3,420	2,416	1,511	3,400
Administration	11	468	777	131	882
Total expenditure		18,512	11,838	9,932	18,227
Excess of Income over Expenditure		355	965	1,889	(3,400)

Notes to the Accounts

1 Subscriptions

The number of subscriptions received from each branch follows:

Banbury	140	157	143	146
Bicester	69	65	63	63
Central Bucks	215	213	211	211
Chiltern	117	114	103	105
Chipping Norton	89	87	79	81
East Berks & South Bucks	307	300	282	286
Newbury	149	143	134	136
North Bucks	200	192	185	186
Old North Berks	263	250	230	234
Oxford City	155	139	100	108
Reading	203	198	184	187
Sonning Deanery	164	166	160	161
South Oxon	134	128	116	118
Vale of the White Horse	94	90	65	70
Witney & Woodstock	181	180	166	169
Total members	2,480	2,422	2,221	2,261
Non-Resident Life Members	8	0	1	4
Totals	2,488	2,422	2,222	2,265

2 Grants, donations and peal fees received

	£	£	£	£
Peal fees received	935	206	94	800
Donations received	0	150	25	0
Grants from Bradfield Course for Youth fund	550	0	400	0
Total donations and peal fees	1,485	356	519	800

Agreed practice is to donate 50% of the Peal Fees received to the Bell Fund

The Grants have been used to subsidise young ringers on ART training courses.

	2019	2020	2021	2022
Notes	Actual	Actual	YTD	Budget
3 Courses				
Course income	£	£	£	£
Michaelmas course	240	0	0	160
Radley course	750	0	0	600
Steeple Aston course	750	0	0	600
Other courses	101	0	0	0
Towers & Belfries Committee courses	225	100	0	260
Association of Ringing Teachers (ART) courses	1,575	0	0	260
Total course income	3,641	100	0	1,880
Course costs	£	£	£	£
Michaelmas course	150	0	0	105
Radley course	479	0	0	420
Steeple Aston course	785	0	0	620
Other courses (ODG Training Meetings)	117	0	0	0
Towers & Belfries Committee courses	95	50	0	120
Association of Ringing Teachers (ART) courses	1,482	0	0	260
Total course costs	3,106	50	0	1,525
Net course income (costs)	534	50	0	355
4 Ringing events				
Striking competitions (hall hire, judges gifts)	240	140	(15)	240
Repair of damage (Rule 16) (2017, broken stay, Cholsey)	0	0	0	100
Total Ringing Event Costs	240	140	(15)	340
5 Young Ringer Activities				
RWNYC income ODG team	173	33	134	230
RWNYC costs ODG team	(936)	(55)	(460)	(1,490)
RWNYC costs B&B team	(550)	0	0	(650)
Net RWNYC costs	(1,313)	(22)	(326)	(1,910)
Other young ringer income	180	0	0	0
Other young ringer costs	(228)	(40)	(907)	0
Total Young Ringer Activities	(1,361)	(62)	(1,233)	(1,910)
6 Fund Raising				
Book Stall sales	559	63	0	400
Book Stall cost of sales	(462)	(49)	0	(320)
Book Stall surplus	97	13	0	80
Income from badges, educational leaflets, etc.	168	95	50	150
Cost of badges, educational leaflets, etc.	0	0	0	0
Surplus / (Deficit) Fund Raising	264	108	50	150
7 Grant Expenditure				
Donation to Oxford Diocesan Guild Restoration Fund	1,000	0	0	0
Donation to Oxford Diocesan Bell Fund	1,000	2,000	2,000	2,000
Donation to Oxford Diocesan Bell Fund from peal fees	464	107	0	400
Donation to Oxford Diocesan Bell Fund from T&B cttee	130	0	0	140
Donation to ART Association of Ringing Teachers	500	500	750	750
Donation to Ringing World	200	200	500	500
Grants toward dumb-bells and simulators	0	333	0	200
Youth Fund Grants for young ringers on ART courses	180	0	0	40
Total Grant Expenditure	3,474	3,140	3,250	4,030
8 Insurance				
Insurance - Personal accident	3,473	3,473	3,219	3,600
Insurance - Group indemnity	1,290	1,256	0	1,300

	2019	2020	2021	2022
Notes	Actual	Actual	YTD	Budget
Total Insurance	4,763	4,729	3,219	4,900
9 Ringing support	£	£	£	£
Library	111	142	0	200
Central Council Affiliation Fee	240	240	240	240
Ringing World - Notices Account	515	60	0	250
Webinar licence cost	0	0	229	0
Total Ringing support	865	442	469	690
10 Ringing publications	£	£	£	£
Guild Reports	1,759	1,732	1,173	1,800
Odd Bob	1,100	140	181	1,200
Website & Publicity	562	545	156	400
Total Ringing publications	3,420	2,416	1,511	3,400
11 Administration	£	£	£	£
Admin costs & Printing	129	447	83	500
Officers Expenses	178	230	48	212
Professional fees	160	100	0	170
Total Administration	468	777	131	882