Oxford Diocesan Guild of Church Bell Ringers

Balance sheet as at 31st December 2023

		2023	2022
	Notes	£	£
Fixed Assets	2	-	-
Current Assets			
Stock of Book Stall		936.69	864.08
Debtors and Prepayments	3	117.89	116.54
Short Term Deposits	4	6,699.49	10,367.23
Bank		1,014.36	1,533.52
Total Current Assets		8,768.43	12,881.37
Current Liabilities Creditors	5	(160.00)	(175.00)
Total Current Liabilities	•	(160.00)	(175.00)
Total net assets	-	8,608.43	12,706.37
Represented by			
Unrestricted Funds		7,877.43	11,975.37
Restricted Funds	6	731.00	731.00
Accumulated Funds		8,608.43	12,706.37

I report on the accounts of the Oxford Diocesan Guild of Church Bell Ringers for the year ended 31 December 2023. I have examined these accounts together with the information supplied to me by the Officers of the guild and certify them to be in accordance therewith.

My examination of the records includes a review of the accounting records kept by the Guild and a comparison and reconciliation of the accounts with these records. In connection with my examination no matter has come to my attention, to which in my opinion, attention should be drawn in order to enable proper understanding of the accounts to be reached.

Alison Mignanelli, Independent Examiner

Stuart Gibson, Treasurer

Income & Expenditure for the period ending 31st December 2023

		2023	2022
	Notes	£	£
Income			
Subscriptions	7	10,924.00	10,955.00
Grants, Donations & Peal Fees	8	497.50	487.50
Course Fees	9	1,650.00	1,290.00
Ringing Events	10	-	-
Young Ringer Activities	11	1,272.70	511.00
Fundraising Income	12	823.80	535.05
Interest		368.76	137.78
Other Income		-	330.00
Total income		15,536.76	14,246.33
Expenditure			
Fundraising Costs	12	695.07	427.81
Grant Expenditure	13	3,613.75	3,838.25
Course Costs	9	1,547.25	1,126.00
Ringing Event Costs	10	836.00	215.00
Young Ringer Costs	11	2,898.49	2,324.40
Insurance	14	4,912.79	4,768.14
Ringing Support	15	1,524.61	1,173.47
Ringing Publications	16	2,694.00	2,308.00
Administration	17	912.74	758.56
Total expenditure		19,634.70	16,939.63
Surplus / (Deficit)		(4,097.94)	(2,693.30)
Balance as at 1st January		12,706.37	15,399.67
Balance as at 31st December		8,608.43	12,706.37

Notes to the Accounts

1 Accounting

We account on the accruals basis.

2 Fixed Assets

The following items are owned by the Guild but their value is not included in the accounts. They are collectively insured for £9,625. **1.** Master's Badge of Office, **2.** Gavel, **3.** The F E Robinson Rose Bowl, **4.** Set of 17 Handbells, **5.** Set of 13 Handbells, **6.** Guild Banner, **7.** 6, 8 & 10 Bell Competition Cups, **8.** Ten Pairs of eBells, **9.** Model Bell.

3 Debtors and Prepayments	2023	2022
	£	£
Debtors (owed to the ODG)	118	117
Total Debtors and Prepayments	118	117
4 Short Term Deposits	2023	2022
	£	£
CCLA CBF Church of England Deposit Fund	6,699	10,367
5 Creditors	2023	2022
	£	£
Accruals	(100)	(100)
Other creditors	-	(15)
Other creditors (Course fees held toward future courses)	(60)	(60)
Total Creditors	(160)	(175)

6 Restricted Funds

In 2019 we received two grants from the Bradfield Course for Training and Development of individuals and groups. We are using the grants to assist young ringers.

	2023	2022
	£	£
Youth Grants O/BAL	731	770
Youth Grants and Donations Received	-	111
Youth Grants Given in Year		(150)
Youth Grants C/BAL	731	731

7 Subscriptions

Subscription Income is the subscriptions received from the branches within the year plus the Non Resident Life Subscriptions (£8 per person). The number of subscriptions received from each branch is as follows:

Banbury 134 127 Bicester 64 59 Central Bucks 218 187 Chiltern - 106 Chipping Norton 82 78 East Berks & South Bucks 259 260 Newbury 129 126 North Bucks 169 167 Old North Berks 251 232 Oxford City 142 128 Reading 183 173 Sonning Deanery 157 151 South Oxon 112 117 Vale of the White Horse 85 103 Witney & Woodstock 187 169 Total members 8 5 Totals 2,180 2,188 8 Grants, Donations & Peal Fees 2023 2022 f f f Peal fees received 228 377 Donations received 270 - Total unrestricted donations and peal fees 498 378 </th <th>Branch</th> <th>2023</th> <th>2022</th>	Branch	2023	2022
Central Bucks 218 187 Chiltern - 106 Chipping Norton 82 78 East Berks & South Bucks 259 260 Newbury 129 126 North Bucks 169 167 Old North Berks 251 232 Oxford City 142 128 Reading 183 173 Sonning Deanery 157 151 South Oxon 112 117 Vale of the White Horse 85 103 Witney & Woodstock 187 169 Total members 8 5 Totals 2,172 2,183 8 Grants, Donations & Peal Fees 8 5 Total unrestricted donations and peal fees 270 - Total unrestricted donations and peal fees 498 377 Youth Fund grants rec'd (restricted) - 111	Banbury	134	127
Chiltern - 106 Chipping Norton 82 78 East Berks & South Bucks 259 260 Newbury 129 126 North Bucks 169 167 Old North Berks 251 232 Oxford City 142 128 Reading 183 173 Sonning Deanery 157 151 South Oxon 112 117 Vale of the White Horse 85 103 Witney & Woodstock 187 169 Total members 2,172 2,183 Non-Resident Life Members 8 5 Totals 2,180 2,188 8 Grants, Donations & Peal Fees 2023 2022 f f f Peal fees received 228 377 Donations received 270 - Total unrestricted donations and peal fees 498 377 Youth Fund grants rec'd (restricted) - 111	Bicester	64	59
Chipping Norton 82 78 East Berks & South Bucks 259 260 Newbury 129 126 North Bucks 169 167 Old North Berks 251 232 Oxford City 142 128 Reading 183 173 Sonning Deanery 157 151 South Oxon 112 117 Vale of the White Horse 85 103 Witney & Woodstock 187 169 Total members 8 5 Totals 2,172 2,183 8 Grants, Donations & Peal Fees 2023 2022 f f f Peal fees received 228 377 Donations received 270 - Total unrestricted donations and peal fees 498 377 Youth Fund grants rec'd (restricted) - 111	Central Bucks	218	187
East Berks & South Bucks 259 260 Newbury 129 126 North Bucks 169 167 Old North Berks 251 232 Oxford City 142 128 Reading 183 173 Sonning Deanery 157 151 South Oxon 112 117 Vale of the White Horse 85 103 Witney & Woodstock 187 169 Total members 8 5 Totals 2,172 2,183 8 Grants, Donations & Peal Fees 2023 2022 f f f Peal fees received 228 377 Donations received 270 - Total unrestricted donations and peal fees 498 377 Youth Fund grants rec'd (restricted) - 111	Chiltern	-	106
Newbury 129 126 North Bucks 169 167 Old North Berks 251 232 Oxford City 142 128 Reading 183 173 Sonning Deanery 157 151 South Oxon 112 117 Vale of the White Horse 85 103 Witney & Woodstock 187 169 Total members 2,172 2,183 Non-Resident Life Members 8 5 Totals 2,180 2,188 8 Grants, Donations & Peal Fees 2023 2022 f f f Peal fees received 228 377 Donations received 270 - Total unrestricted donations and peal fees 498 377 Youth Fund grants rec'd (restricted) - 111	Chipping Norton	82	78
North Bucks 169 167 Old North Berks 251 232 Oxford City 142 128 Reading 183 173 Sonning Deanery 157 151 South Oxon 112 117 Vale of the White Horse 85 103 Witney & Woodstock 187 169 Total members 2,172 2,183 Non-Resident Life Members 8 5 Totals 2,180 2,188 8 Grants, Donations & Peal Fees 2023 2022 f f f Peal fees received 228 377 Donations received 270 - Total unrestricted donations and peal fees 498 377 Youth Fund grants rec'd (restricted) - 111	East Berks & South Bucks	259	260
Old North Berks 251 232 Oxford City 142 128 Reading 183 173 Sonning Deanery 157 151 South Oxon 112 117 Vale of the White Horse 85 103 Witney & Woodstock 187 169 Total members 2,172 2,183 Non-Resident Life Members 8 5 Totals 2,180 2,188 8 Grants, Donations & Peal Fees 2023 2022 f f f Peal fees received 228 377 Donations received 270 - Total unrestricted donations and peal fees 498 377 Youth Fund grants rec'd (restricted) - 111	Newbury	129	126
Oxford City 142 128 Reading 183 173 Sonning Deanery 157 151 South Oxon 112 117 Vale of the White Horse 85 103 Witney & Woodstock 187 169 Total members 2,172 2,183 Non-Resident Life Members 8 5 Totals 2,180 2,188 8 Grants, Donations & Peal Fees 2023 2022 f f f Peal fees received 228 377 Donations received 270 - Youth Fund grants rec'd (restricted) - 111	North Bucks	169	167
Reading 183 173 Sonning Deanery 157 151 South Oxon 112 117 Vale of the White Horse 85 103 Witney & Woodstock 187 169 Total members 2,172 2,183 Non-Resident Life Members 8 5 Totals 2,180 2,188 8 Grants, Donations & Peal Fees 2023 2022 f f f Peal fees received 228 377 Donations received 270 - Youth Fund grants rec'd (restricted) - 111	Old North Berks	251	232
Sonning Deanery157151South Oxon112117Vale of the White Horse85103Witney & Woodstock187169Total members2,1722,183Non-Resident Life Members85Totals2,1802,1808 Grants, Donations & Peal Fees20232022fffPeal fees received228377Donations received270-Total unrestricted donations and peal fees498377Youth Fund grants rec'd (restricted)-111	Oxford City	142	128
South Oxon112117Vale of the White Horse85103Witney & Woodstock187169Total members2,1722,183Non-Resident Life Members85Totals2,1802,1888 Grants, Donations & Peal Fees20232022fffPeal fees received228377Donations received270-Total unrestricted donations and peal fees498377Youth Fund grants rec'd (restricted)-111	Reading	183	173
Vale of the White Horse85103Witney & Woodstock187169Total members2,1722,183Non-Resident Life Members85Totals2,1802,1888 Grants, Donations & Peal Fees20232022fffPeal fees received228377Donations received270-Total unrestricted donations and peal fees498377Youth Fund grants rec'd (restricted)-111	Sonning Deanery	157	151
Witney & Woodstock187169Total members2,1722,183Non-Resident Life Members85Totals2,1802,1888 Grants, Donations & Peal Fees20232022fffPeal fees received228377Donations received270-Total unrestricted donations and peal fees498377Youth Fund grants rec'd (restricted)-111	South Oxon	112	117
Total members2,1722,183Non-Resident Life Members85Totals2,1802,1888 Grants, Donations & Peal Fees20232022fffPeal fees received228377Donations received270-Total unrestricted donations and peal fees498377Youth Fund grants rec'd (restricted)-111	Vale of the White Horse	85	103
Non-Resident Life Members85Totals2,1802,1888 Grants, Donations & Peal Fees20232022fffPeal fees received228377Donations received270-Total unrestricted donations and peal fees498377Youth Fund grants rec'd (restricted)-111	Witney & Woodstock	187	169
Totals2,1802,1888 Grants, Donations & Peal Fees20232022fffPeal fees received228377Donations received270-Total unrestricted donations and peal fees498377Youth Fund grants rec'd (restricted)-111	Total members	2,172	2,183
8 Grants, Donations & Peal Fees20232022fffPeal fees received228377Donations received270-Total unrestricted donations and peal fees498377Youth Fund grants rec'd (restricted)-111	Non-Resident Life Members	8	5
ffPeal fees received228Donations received270Total unrestricted donations and peal fees498Youth Fund grants rec'd (restricted)-	Totals	2,180	2,188
Peal fees received228377Donations received270-Total unrestricted donations and peal fees498377Youth Fund grants rec'd (restricted)-111	8 Grants, Donations & Peal Fees	2023	2022
Donations received270-Total unrestricted donations and peal fees498377Youth Fund grants rec'd (restricted)-111		£	£
Total unrestricted donations and peal fees498377Youth Fund grants rec'd (restricted)-111	Peal fees received	228	377
Youth Fund grants rec'd (restricted) - 111	Donations received	270	-
Youth Fund grants rec'd (restricted) - 111	Total unrestricted donations and peal fees	498	377
Total Grants, donations and peal fees received498488	Youth Fund grants rec'd (restricted)	-	111
	Total Grants, donations and peal fees received	498	488

Agreed practice is to donate 50% of the Peal Fees received to the Bell Fund.

9 Courses		
	2023	2022
Income	£	£
Michaelmas course	400	240
Radley course	460	400
Steeple Aston course	690	510
Other courses / Training meetings	-	-
Belfry maintenance courses	-	-
Tower Leaders	100	-
Association of Ringing Teachers (ART) courses		140
Total Course Income	1,650	1,290
Costs		
Michaelmas course	291	150
Radley course	444	241
Steeple Aston course	665	485
Other courses / Training meetings	-	50
Belfry maintenance courses	70	-
Tower Leaders	77	-
Association of Ringing Teachers (ART) courses	-	200
Total Course Costs	1,547	1,126
Course Net Income	103	164
10 Ringing Events		
	2023	2022
Income	£	£
Guild Festival	-	-
Striking Competitions		-
Total Ringing Event Income	<u> </u>	-
Costs		
Guild Festival	761	-
Striking Competitions (Hall Hire, Judges Gifts)	75	215
Total Ringing Event Costs	836	215
Ringing Events Net Income	(836)	(215)

11 Young Ringer Activities

Income £ £ £ RWNYC ODG Team Income 1,224 337 Other Young Ringers Income 1,227 511 Costs - 540 RWNYC ODG team costs 2,766 1,427 RWNYC B&B team costs - 540 Other Young ringer costs 132 357 Young Ringers Net Income (1,626) (1,813) RWNYC (1,542) (1,630) Other Young Ringers Net Income (1,626) (1,630) RWNYC (1,542) (1,630) Other (83) (183) 12 Fundraising 2023 2022 Book Stall sales 797 510 Book Stall Surplus 1002 82 Income from badges, educational leaflets, etc. - - Total Fundraising 129 107 13 Grant Expenditure 2 2 2 Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to Art Association of Ringing Teachers 750 <td< th=""><th></th><th>2023</th><th>2022</th></td<>		2023	2022
Other Young Ringer Income 49 174 Young Ringers Income 1,273 511 Costs RWNYC DDG team costs 2,766 1,427 RWNYC DDG team costs 2,766 1,427 RWNYC B&B team costs - 540 Other young ringer costs 132 357 Young Ringers Net Income (1,626) (1,813) RWNYC (1,542) (1,630) Other (83) (183) 12 Fundraising 2023 2022 Book Stall sales 797 510 Book Stall lost of sales (655) (428) Book Stall Socies 2012 82 Income from badges, educational leaflets, etc. - - Total Fundraising 102 82 Income from badges, educational leaflets, etc. - - Total Fundraising 129 107 13 Grant Expenditure 2023 2022 Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to Afrid Expenditure <td< td=""><td>Income</td><td>£</td><td>£</td></td<>	Income	£	£
Young Ringers Income 1,273 511 Costs RWNYC ODG team costs 2,766 1,427 RWNYC B&B team costs - 540 Other young ringer costs 132 357 Young Ringers Costs 2,288 2,324 Young Ringers Net Income (1,626) (1,813) RWNYC (1,542) (1,630) Other (83) (183) 12 Fundraising 2023 2022 Book Stall sales 797 510 Book Stall sales (695) (428) Book Stall sales (695) (428) Book Stall sales 797 510 Book Stall sales 797 510 Book Stall surplus 102 82 Income from badges, educational leaflets, etc. - - Total Fundraising 129 107 13 Grant Expenditure 2,000 2,000 Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to Aff Association of Ringing Teachers 750 <	RWNYC ODG Team Income	1,224	337
Costs 2,766 1,427 RWNYC DDG team costs - 540 Other young ringer costs 132 357 Young Ringers Costs 2,898 2,324 Young Ringers Net Income (1,626) (1,813) RWNYC (1,542) (1,630) Other (83) (183) 12 Fundraising 2023 2022 Book Stall £ £ Book Stall cost of sales (955) (428) Book Stall Cost of sales (955) (428) Book Stall Cost of sales - - Income from badges, educational leaflets, etc. - - Total Fundraising 102 82 Income from badges, educational leaflets, etc. - - Total Fundraising 129 107 13 Grant Expenditure 2023 2022 Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to Arford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to Arford Expenditure 750	Other Young Ringer Income	49	174
RWNYC ODG team costs 2,766 1,427 RWNYC B&B team costs - 540 Other young ringer costs 132 357 Young Ringers Costs 2,898 2,324 Young Ringers Net Income (1,626) (1,813) RWNYC (1,542) (1,630) Other (83) (183) RWNYC (1,542) (1,630) Other (83) (183) 12 Fundraising 2023 2022 Book Stall Sales (695) (428) Book Stall Cost of sales (695) (428) Book Stall Surplus 102 82 Income from badges, educational leaflets, etc. 27 25 Cost of badges, educational leaflets, etc. - - Total Fundraising 129 107 13 Grant Expenditure 2,000 2,000 Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to Ringing World 750 750 Total Unrestricted Grant Expenditure 3,614	Young Ringers Income	1,273	511
RWNYC B&B team costs 132 357 Young Ringers Costs 2,898 2,324 Young Ringers Net Income (1,626) (1,813) RWNYC (1,542) (1,630) Other (83) (183) 12 Fundraising 2023 2022 Book Stall sales 797 510 Book Stall sales (695) (428) Book Stall Surplus 1002 82 Income from badges, educational leaflets, etc. - - Cost of badges, educational leaflets, etc. - - Total Fundraising 102 82 Income from badges, educational leaflets, etc. - - Cost of badges, educational leaflets, etc. - - Total Fundraising 129 107 13 Grant Expenditure 2,000 2,000 Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to Ringing World 750 750 Total Unrestricted Grant Expenditure 3,614 3,683 Training Grant (Restricted) - - 150 Total Grant Expen	Costs		
Other young ringer costs132357Young Ringers Costs2,8982,324Young Ringers Net Income(1,626)(1,813)RWNYC(1,542)(1,630)Other(83)(183)12 Fundraising20232022Book StallffBook Stall Sales797Book Stall Surplus100282Income from badges, educational leaflets, etc.2725Cost of badges, educational leaflets, etcTotal Fundraising12910713 Grant Expenditure20232022Donation to OXford Diocesan Bell Fund (ODBF)2,0002,000Donation to OXford Diocesan Bell Fund (ODBF)750750Donation to ORF from peal fees114188Donation to ORF from peal fees114388Total Unrestricted Grant Expenditure3,6143,688Taining Grants (Restricted)-150Total Grant Expenditure3,6143,688Taining Grants (Restricted)-150Total Grant Expenditure3,6143,688Taining Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549	RWNYC ODG team costs	2,766	1,427
Young Ringers Costs2,8982,324Young Ringers Net Income(1,626)(1,813)RWNYC(1,542)(1,630)Other(83)(183)12 Fundraising20232022Book stall££Book Stall sales797Book Stall Surplus10282Income from badges, educational leaflets, etc.2725Cost of badges, educational leaflets, etcTotal Fundraising10282Income from badges, educational leaflets, etcTotal Fundraising12910713 Grant Expenditure2,0002,000Donation to Oxford Diocesan Bell Fund (ODBF)2,0002,000Donation to Oxford Diocesan Bell Fund (ODBF)2,0002,000Donation to Oxford Diocesan Bell Fund (ODBF)750750Donation to Ringing Teachers750750Donation to Ringing World750750Total Unrestricted Grant Expenditure3,6143,688Taining Grants (Restricted)-150Total Grant Expenditure3,6143,88814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549	RWNYC B&B team costs	-	540
Young Ringers Net Income $(1,626)$ $(1,813)$ RWNYC Other $(1,542)$ $(1,630)$ Other $(1,542)$ $(1,630)$ 12 Fundraising20232022BookstallffBook Stall sales797Book Stall cost of sales (695) Book Stall Surplus102Book Stall Surplus129Income from badges, educational leaflets, etcCost of badges, educational leaflets, etcTotal Fundraising12913 Grant Expenditure2,000Donation to Oxford Diocesan Bell Fund (ODBF)2,000Donation to Ringing World750Total Grant Expenditure3,614Taining Grants (Restricted)-Total Grant Expenditure3,614Alses150Insurance2023	Other young ringer costs	132	357
RWNYC Other (1,542) (1,630) Other (83) (183) 12 Fundraising 2023 2022 Bookstall £ £ Book Stall sales 797 510 Book Stall cost of sales (695) (428) Book Stall Surplus 102 82 Income from badges, educational leaflets, etc. 27 25 Cost of badges, educational leaflets, etc. - - Total Fundraising 129 107 13 Grant Expenditure 2023 2022 f f f Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to Ringing Teachers 750 750 Donation to ART Association of Ringing Teachers 750 750 Donation to ART Association of Ringing Teachers - 150 Total Unrestricted Grant Expenditure 3,614 3,688 Tailing Grant Expenditure 3,614 3,888 14	Young Ringers Costs	2,898	2,324
Other (83) (183) 12 Fundraising 2023 2022 Bookstall £ £ Book Stall sales 797 510 Book Stall cost of sales (695) (428) Book Stall Surplus 102 82 Income from badges, educational leaflets, etc. 27 25 Cost of badges, educational leaflets, etc. - - Total Fundraising 129 107 13 Grant Expenditure 2023 2022 f f f Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to ART Association of Ringing Teachers 750 750 Donation to Ringing World 750 750 Total Unrestricted Grant Expenditure 3,614 3,688 Training Grants (Restricted) - 150 Total Grant Expenditure 3,614 3,838 14 Insurance 2023 2022 f f f	Young Ringers Net Income	(1,626)	(1,813)
12 Fundraising20232022Book stall salesfBook Stall sales797Book Stall cost of sales(695)Book Stall Surplus102Income from badges, educational leaflets, etc.27Cost of badges, educational leaflets, etcTotal Fundraising12913 Grant Expenditure20232020£f£Donation to Oxford Diocesan Bell Fund (ODBF)2,000Donation to OXF Diocesan Bell Fund (ODBF)2,000Donation to OAFT Association of Ringing Teachers750Total Unrestricted Grant Expenditure3,614Total Grant Expenditure3,614Total Grant Expenditure3,614Total Unrestricted Grant Expenditure3,614Total Grant Expenditure3,61414 Insurance20232022£fffffffffff150Total Grant Expenditure3,6143,83814 Insurance - Personal accidentj,3,3193,219insurance - Group indemnity1,594j,5941,594	RWNYC	(1,542)	(1,630)
2023 2023 2022 Bookstall £ £ Book Stall sales 797 510 Book Stall cost of sales (695) (428) Book Stall Surplus 102 82 Income from badges, educational leaflets, etc. 27 25 Cost of badges, educational leaflets, etc. - - Total Fundraising 129 107 13 Grant Expenditure 2023 2022 f f f Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to Oxford Diocesan Bell Fund (ODBF) 2,000 2,000 Donation to ART Association of Ringing Teachers 750 750 Donation to Ringing World 750 750 Total Unrestricted Grant Expenditure 3,614 3,688 Training Grants (Restricted) - 150 Total Grant Expenditure 3,614 3,838 14 Insurance 2023 2022 f f f Insurance - Personal accident 3,319	Other	(83)	(183)
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Book Stall sales797510Book Stall cost of sales(695)(428)Book Stall Surplus10282Income from badges, educational leaflets, etc.2725Cost of badges, educational leaflets, etcTotal Fundraising12910713 Grant Expenditure20232022fffDonation to Oxford Diocesan Bell Fund (ODBF)2,0002,000Donation to ODBF from peal fees114188Donation to ART Association of Ringing Teachers750750Donation to Ringing World750750Total Unrestricted Grant Expenditure3,6143,688Training Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549		2023	2022
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Book Stall Surplus10282Income from badges, educational leaflets, etc.2725Cost of badges, educational leaflets, etcTotal Fundraising12910713 Grant Expenditure20232022fffDonation to Oxford Diocesan Bell Fund (ODBF)2,0002,000Donation to ODBF from peal fees114188Donation to ART Association of Ringing Teachers750750Donation to Ringing World750750Total Unrestricted Grant Expenditure3,6143,688Training Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,594			
Income from badges, educational leaflets, etc.2725Cost of badges, educational leaflets, etcTotal Fundraising12910713 Grant Expenditure20232022£££Donation to Oxford Diocesan Bell Fund (ODBF)2,0002,000Donation to ODBF from peal fees114188Donation to ART Association of Ringing Teachers750750Donation to Ringing World750750Total Unrestricted Grant Expenditure3,6143,688Training Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022£££Insurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549			
Cost of badges, educational leaflets, etcTotal Fundraising12910713 Grant Expenditure20232022fffDonation to Oxford Diocesan Bell Fund (ODBF)2,0002,000Donation to ODBF from peal fees114188Donation to ART Association of Ringing Teachers750750Donation to Ringing World750750Total Unrestricted Grant Expenditure3,6143,688Training Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,594	Book Stall Surplus	102	82
Total Fundraising12910713 Grant Expenditure20232022fffDonation to Oxford Diocesan Bell Fund (ODBF)2,0002,000Donation to ODBF from peal fees114188Donation to ART Association of Ringing Teachers750750Donation to Ringing World750750Total Unrestricted Grant Expenditure3,6143,688Training Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549	Income from badges, educational leaflets, etc.	27	25
13 Grant Expenditure20232022fffDonation to Oxford Diocesan Bell Fund (ODBF)2,0002,000Donation to ODBF from peal fees114188Donation to ART Association of Ringing Teachers750750Donation to Ringing World750750Total Unrestricted Grant Expenditure3,6143,688Training Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549	-		-
ffDonation to Oxford Diocesan Bell Fund (ODBF)2,000Donation to ODBF from peal fees114Donation to ODBF from peal fees114Donation to ART Association of Ringing Teachers750Donation to Ringing World750Total Unrestricted Grant Expenditure3,614Training Grants (Restricted)-Total Grant Expenditure3,6141503,614Total Grant Expenditure3,61414 Insurance20232022fffff1nsurance - Personal accident3,3191,5941,5941,5941,549	Total Fundraising	129	107
Donation to Oxford Diocesan Bell Fund (ODBF)2,0002,000Donation to ODBF from peal fees114188Donation to ART Association of Ringing Teachers750750Donation to Ringing World750750Total Unrestricted Grant Expenditure3,6143,688Training Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549	13 Grant Expenditure	2023	2022
Donation to ODBF from peal fees114188Donation to ART Association of Ringing Teachers750750Donation to Ringing World750750Total Unrestricted Grant Expenditure3,6143,688Training Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549		£	£
Donation to ART Association of Ringing Teachers750750Donation to Ringing World750750Total Unrestricted Grant Expenditure3,6143,688Training Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549	Donation to Oxford Diocesan Bell Fund (ODBF)	2,000	2,000
Donation to Ringing World750750Total Unrestricted Grant Expenditure3,6143,688Training Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549	·	114	188
Total Unrestricted Grant Expenditure3,6143,688Training Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549	Donation to ART Association of Ringing Teachers	750	750
Training Grants (Restricted)-150Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549	Donation to Ringing World	750	750
Total Grant Expenditure3,6143,83814 Insurance20232022fffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549	-	3,614	3,688
14 Insurance 2023 2022 f f f Insurance - Personal accident 3,319 3,219 Insurance - Group indemnity 1,594 1,549			
ffInsurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549	Total Grant Expenditure	3,614	3,838
Insurance - Personal accident3,3193,219Insurance - Group indemnity1,5941,549	14 Insurance	2023	2022
Insurance - Group indemnity 1,594 1,549			£
	Insurance - Personal accident	3,319	3,219
Total Insurance4,9134,768			
	Total Insurance	4,913	4,768

15 Ringing Support	2023	2022
	£	£
Library	183	-
Zoom Webinar Licence	144	144
Central Council Affiliation Fee	431	240
Ringing World - Notices Account	195	20
Website & Publicity	72	612
Server Hosting	500	157
Total Ringing Support	1,525	1,173
16 Ringing Publications	2023	2022
	£	£
Guild Annual Reports	1,572	1,174
Odd Bob	1,122	1,134
Total Publications	2,694	2,308
17 Administration	2023	2022
	£	£
Admin cost & printing	132	234
Officers expenses	559	425
Professional fees	100	100
Hall Hire	122	-
Total Administration	913	759