

## Oxford Diocesan Guild of Church Bellringers

**INCOME & EXPENDITURE**

	<b>BGT 2025</b>	<b>BGT 2024</b>	<b>FYF 2024</b>	<b>YE 2023</b>	<b>YE 2022</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Income</b>					
Subscriptions	16,900	15,750	17,309	10,924	10,955
Grants, Donations & Peal Fees	350	400	533	498	488
Course Fees	1,825	1,610	1,795	1,650	1,290
Ringling Events	-	-	-	-	-
Young Ringer Activities	143	1,050	61	1,273	511
Fundraising Income	750	750	750	824	535
Interest	450	450	450	369	138
Other Income	-	-	-	-	330
<b>Total income</b>	<b>20,418</b>	<b>20,010</b>	<b>20,898</b>	<b>15,537</b>	<b>14,246</b>
<b>Expenditure</b>					
Fundraising Costs	750	750	750	695	428
Grant Expenditure	3,925	3,850	4,215	3,614	3,838
Course Costs	1,675	1,370	1,640	1,547	1,126
Ringling Event Costs	650	150	-	836	215
Young Ringer Costs	1,845	3,150	918	2,898	2,324
Ringling Initiatives	100	-	75	-	-
Insurance	5,522	5,550	5,414	4,913	4,768
Ringling Support	2,835	1,130	1,448	1,525	1,173
Ringling Publications	2,750	2,722	2,694	2,694	2,308
Administration	890	825	600	913	759
<b>Total expenditure</b>	<b>20,942</b>	<b>19,496</b>	<b>17,754</b>	<b>19,635</b>	<b>16,940</b>
<b>Surplus / (Deficit)</b>	<b>(525)</b>	<b>514</b>	<b>3,144</b>	<b>(4,098)</b>	<b>(2,693)</b>
Balance as at 1st January	11,752	9,077	8,608	12,706	15,400
Balance as at 31st December	<b>11,227</b>	<b>9,591</b>	<b>11,752</b>	<b>8,608</b>	<b>12,706</b>